

**Grantee: Orange County, FL**

**Grant: B-08-UN-12-0012**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-12-0012

**Obligation Date:****Grantee Name:**

Orange County, FL

**Award Date:****Grant Amount:**

\$27,901,773.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

NSP

**Plan Description:**

Despite years of steady growth and a vigorous housing market, Orange County now faces a severe housing market decline due to the ripple effects of a weakening economy. Last spring, WFTV-Channel 9 reported that Orlando has more vacant homes than any city in the United States, leading the nation with 7.4 percent of home vacancy rates according to the U.S. Census Bureau ( March, 2008). Vacancy rates are important indicators for real estate not only because they drive price trends but they also pose a risk on neighborhoods by altering their economic stability and physical appearance. The high number of vacant properties in Orange County is attributed to the rising housing foreclosure activity during the past three years. From 2006 to September 2008, over 15,855 records of foreclosure activity in Orange County have been filed. Orange County now ranks among the top foreclosure markets nationwide. The Orlando Sentinel conducted an analysis of public records gathered by Realty Trac, Inc. and found that the foreclosure problem is distributed throughout Orange County, overcoming differences in income, race, ethnicity and geography . While this trend may not be unique when compared to other jurisdictions in the State of Florida, foreclosure trends in Orange County seem more evident in low to middle income areas due to the number and proximity of foreclosure clusters. As hundreds of homes continue to go into foreclosure, the social impact on our neighborhoods becomes evident. Homelessness, crime and neighborhood instability is on the rise. Vacancies and abandoned properties have become a magnet for vandalism and criminal activity. This increase in criminal activity is now most notable in areas deeply affected by foreclosures including Pine Hills, Azalea Park, Meadowoods, Union Park and Holden Heights. Local initiatives by residents and local churches are beginning to form in these neighborhoods to crack down on crime.

**Recovery Needs:**

Orange Countys NSP strategy will follow HUDs criteria for selection of neighborhoods and will be targeted to neighborhoods with the greatest need, exhibited by the following patterns: Neighborhoods with the highest number of home foreclosures. Neighborhoods with the highest number of homes financed by subprime lending. Neighborhoods that will likely face a significant rise in the rate of home foreclosures in the near future. Neighborhoods that will likely have a high number of blighted areas and abandoned properties. In addition to the above referenced criteria, Orange Countys rationale for the selection NSP target neighborhoods will be based on the following: The neighborhoods that are experiencing destabilization due to an increase in crime. Bank owned properties in the neighborhood are being offered at reasonable price points that will ensure long term affordability for future homeowners.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$27,901,773.00

**Total CDBG Program Funds Budgeted**

N/A

\$27,901,773.00

**Program Funds Drawdown**

\$2,602,948.43

\$3,612,749.48

**Obligated CDBG DR Funds**

\$3,482,264.75

\$4,493,415.10

<b>Expended CDBG DR Funds</b>	\$2,599,716.00	\$3,623,150.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	\$99.99	\$20.73
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$4,185,265.95	\$0.00
<b>Limit on Admin/Planning</b>	\$2,790,177.30	\$337,727.00
<b>Limit on State Admin</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Our NSP program is progressing fast with the acquisition of eighteen properties within the second quarter. The partnership with National Community Stabilization Trust (NCST) has increased our NSP activity substantially in the second quarter to assist and stabilize more neighborhoods within Orange County, Florida.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>		<b>To Date</b>	
	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1, Acquisition, Rehab, for Sale SFR	\$0.00	\$2,073,778.34	\$15,500,000.00	\$2,647,616.46
2, Acquisition, Rehab, for Rent SFR	\$0.00	\$0.00	\$4,000,000.00	\$0.00
3, Demolition	\$0.00	\$0.00	\$250,000.00	\$0.00
4, Redevelopment	\$0.00	\$0.00	\$1,064,596.00	\$0.00
5, Financing Mechanism	\$0.00	\$368,400.94	\$4,400,000.00	\$651,790.94
6, Administration	\$0.00	\$160,769.15	\$2,687,177.00	\$313,342.08
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** Activity 1-7708-7687

**Activity Title:** Acquisition SFR

**Activity Category:**

Acquisition - general

**Project Number:**

1

**Projected Start Date:**

02/27/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition, Rehab, for Sale SFR

**Projected End Date:**

09/30/2013

**Responsible Organization:**

Orange County Housing and Community Development

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$14,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$14,000,000.00
<b>Program Funds Drawdown</b>	\$2,061,433.34	\$2,635,271.46
<b>Obligated CDBG DR Funds</b>	\$2,885,976.79	\$3,459,814.91
<b>Expended CDBG DR Funds</b>	\$2,055,441.00	\$2,624,658.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Orange County will purchase and hold title to all properties up to the sale to an eligible buyer. Orange County will implement the NSP activities in partnership with the private sector and non profit housing agencies. The selection of private companies to provide services will be conducted in a manner that is consistent with Orange Countys purchasing requirements and applicable federal guidelines.

**Location Description:**

Program activities will be implemented in the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/Oak Ridge and Union Park.

**Activity Progress Narrative:**

Our acquisition activity is picking up momentum. During the quarter ending September 30, 2009 we have acquired eighteen properties. In addition to our existing partnership with the National Community Stabilization Trust (NCST), we have also nurtured a partnership with Fannie Mae. These partnerships will provide an opportunity for us to acquire properties directly from financial institutions before they are marketed to the general public. The different between amounts drawdown and expended is due to return of escrow deposits.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	18	0/0	0/0	23/50
# of housing units	0	0	18	0/0	0/0	23/50
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/7	0/43	0/50
# of Persons benefitting	0	0	0	0/28	0/172	0/200
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

<b># of Parcels acquired voluntarily</b>	0	0	0	0/0	0/0	0/50
<b>Total acquisition compensation to</b>	0	0	0	0/0	0/0	0/0

## Activity Locations

Address	City	State	Zip
850 Windrose Drive	Orlando	NA	32824
2149 Sand Arbor Circle	Orlando	NA	32824
2643 Pisces Drive	Orlando	NA	32837
7660 Bear Claw Run	Orlando	NA	32835
2268 Victoria Falls Drive	Orlando	NA	32824
2375 Blue Sapphire Lane	Orlando	NA	32837
424 Riverwoods Circle	Orlando	NA	32825
11652 Bentry Street	Orlando	NA	32824
2553 Ginger Mill Blvd	Orlando	NA	32837
1124 Tyler Lake Circle	Orlando	NA	32839
1700 Meadow Pond Way	Orlando	NA	32824
775 California Woods Circle	Orlando	NA	32824
14867 Huncliff Park Way	Orlando	NA	32824
2315 Good Homes Road	Orlando	NA	32808
6372 Ruthie Drive	Orlando	NA	32818
4743 Chalfont Drive	Orlando	NA	32837
13538 Hawkeye Drive	Orlando	NA	32837
1214 Gattis Drive	Orlando	NA	32825

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Activity 2-7708-7683

**Activity Title:** Rehabilitation SFR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Acquisition, Rehab, for Sale SFR

**Projected Start Date:**

02/27/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Orange County Housing and Community Development

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,500,000.00
<b>Program Funds Drawdown</b>	\$12,345.00	\$12,345.00
<b>Obligated CDBG DR Funds</b>	\$12,345.00	\$12,345.00
<b>Expended CDBG DR Funds</b>	\$12,345.00	\$12,345.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Orange County will coordinate all rehabilitation activities. The selection of private companies to provide rehabilitation services will be conducted in a manner that is consistent with Orange Countys purchasing requirements and applicable federal guidelines. We will also utilize the staff resources within Orange County to prepare all specifications for rehabilitation services.

**Location Description:**

Program activities will be implemented in the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/Oak Ridge and Union Park.

**Activity Progress Narrative:**

Substantial rehab for the property above.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/50
# of housing units	0	0	1	0/0	0/0	1/50
# of Households benefitting	0	0	0	0/7	0/43	0/50

**Activity Locations**

Address	City	State	Zip
5566 Blue Tick Drive	Orlando	NA	32810

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Activity 3-7708-7684</b>
<b>Activity Title:</b>	<b>Acquisition of Rental Housing</b>

### Activity Category:

Acquisition - general

### Activity Status:

Under Way

### Project Number:

2

### Project Title:

Acquisition, Rehab, for Rent SFR

### Projected Start Date:

02/27/2009

### Projected End Date:

09/30/2013

### National Objective:

NSP Only - LH - 25% Set-Aside

### Responsible Organization:

Orange County Housing and Community Development

## Overall

## Jul 1 thru Sep 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

This activity consists of purchasing foreclosed homes or residential properties in partnership with non profit housing development organizations to provide rental housing. Most of the units acquired for rental activities will be designated for very low income persons (earning 50 percent or below AMI). This activity is targeted to meet the required 25 percent of NSP funds for this income category. The properties may consist of single family or multifamily housing.

## Location Description:

Program activities will be implemented in the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/ Oak Ridge and Union Park.

## Activity Progress Narrative:

No Activity

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/50
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/40	0/10	0/50
# of Persons benefitting	0	0	0	0/160	0/40	0/200

# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Activity 4-7708-7685

**Activity Title:** Rehabilitation of Rental Housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Acquisition, Rehab, for Rent SFR

**Projected Start Date:**

02/27/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Orange County Housing and Community Development

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Orange County will partner with the private sector and non profit housing development organization to coordinate rehabilitation of rental housing.

**Location Description:**

Program activities will be implemented in the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/Oak Ridge and Union Park.

**Activity Progress Narrative:**

No Activity

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/50
# of housing units	0	0	0	0/0	0/0	0/50
# of Households benefitting	0	0	0	0/40	0/10	0/50

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Activity 5-7708-7681

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Demolition

**Projected Start Date:**

02/27/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Orange County Housing and Community Development

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

The activity addresses the need to create decent and suitable living environments in NSP neighborhoods. While the activity initially may not benefit income qualified persons individually, all properties demolished will provide an area benefit to qualified low to moderate income NSP neighborhoods. This activity applies to structures located in NSP neighborhoods that are considered a threat to human health, safety and public welfare. Demolition of blighted properties may be considered necessary to mitigate the adverse effects that blighted structures have on property values and neighborhood appearance.

### Location Description:

Program activities will be implemented in following NSP targeted neighborhoods: Meadowoods Area, Pine Hills, Azalea Park, Holden Heights and Union Park.

### Activity Progress Narrative:

No Activity

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0

# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/4	0/6	0/10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Activity 6-7708-7686

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Redevelopment

**Projected Start Date:**

02/27/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Orange County Housing and Community Development

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,064,596.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,064,596.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The condition of specific units may warrant demolition instead of rehabilitation. A primary basis of this activity would be the proposed cost of rehabilitation or existing blighted condition. In such cases where rehabilitation is not feasible, staff will consult with the Countys Building Official regarding the structural soundness of the property. When appropriate, demolition will occur. Several redevelopment options will be considered under this scenario: One option is to sell or donate the parcel to a non profit organization serving special needs populations. Another option is to construct single family units for rent or sale to LMMH or allow that the parcel be used for the expansion or improvement of a public facility.

**Location Description:**

Program activities will be implemented in the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/Oak Ridge Area and Union Park.

**Activity Progress Narrative:**

No Activity

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/5	0/5	0/10

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Activity 7-7708-7682</b>
<b>Activity Title:</b>	<b>Financing Homeownership Activities</b>

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Activity Status:

Under Way

### Project Number:

5

### Project Title:

Financing Mechanism

### Projected Start Date:

02/27/2009

### Projected End Date:

09/30/2013

### National Objective:

NSP Only - LMMI

### Responsible Organization:

Orange County Housing and Community Development

## Overall

## Jul 1 thru Sep 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$4,400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,400,000.00
<b>Program Funds Drawdown</b>	\$368,400.94	\$651,790.94
<b>Obligated CDBG DR Funds</b>	\$403,609.82	\$686,999.82
<b>Expended CDBG DR Funds</b>	\$367,675.00	\$648,420.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Financial mechanisms will include gap financing, down payment and closing costs assistance, and lease purchase incentives. The assistance will be structured as a forgivable zero percent interest loan over a period of 15 years. The loan will not be amortized and will be forgiven and satisfied after a 15 year affordability period. However, the full amount of the assistance will be repayable if the property changes title or homeownership requirements within the first 15 years.

## Location Description:

Program activities will be implemented the following NSP targeted neighborhoods: Meadowoods, Pine Hills, Azalea Park, Holden Heights/Oak Ridge and Union Park.

## Activity Progress Narrative:

Our homeownership assistance activity is progressing faster than we had anticipated. During the quarter ending September 30, 2009, we have assisted eleven households with financing to purchase foreclosed homes. Our partnership with local realtors has been very successfully. They identify eligible properties and eligible homebuyers, and we provide the required down payment assistance, and principal reduction. We will continue to conduct additional outreach initiatives to market this program to realtors and eligible homebuyers. The different between amounts drawdown and expended is due to return of unused small amounts after closings.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	11	0/0	0/0	17/100
# of Households benefitting	6	5	11	11/15	6/85	17/100

## Activity Locations

Address	City	State	Zip
14461 Huntcliff Park Way	Orlando	NA	32824
5705 Springmonte Ct	Orlando	NA	32810
3603 Fox Hollow Dr	Orlando	NA	32829
6861 Rubens Ct	Orlando	NA	32818
2881 Charing Cross Way	Orlando	NA	32837
1939 Meadow Pond Way	Orlando	NA	32824
434 Chicago Woods Circle	Orlando	NA	32824
3524 Lake Tiny Circle	Orlando	NA	32818
3330 Pell Mell Dr	Orlando	NA	32818
734 Flower Fields Lane	Orlando	NA	32824
2260 Stone Lark Court	Orlando	NA	32824

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Activity 8-7708-7679

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Administration

**Projected Start Date:**

02/27/2009

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Orange County Housing and Community Development

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$2,687,177.00
Total CDBG Program Funds Budgeted	N/A	\$2,687,177.00
Program Funds Drawdown	\$160,769.15	\$313,342.08
Obligated CDBG DR Funds	\$180,333.14	\$334,255.37
Expended CDBG DR Funds	\$164,255.00	\$337,727.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used to pay for program relation administration costs related to the planning and execution of all listed activities including but not limited to program management, program implementation, planning, reporting, monitoring other costs associated to direct and indirect charges for the program.

**Location Description:**

Orange County Housing and Community Development Division, 525 E. South Street, Orlando, FL 32801

**Activity Progress Narrative:**

Administration. The different between amounts drawdown and expended is due to lag time in the timing of the NSP quarterly report and the County Advantage Financial system.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

Address	City	State	Zip
525 E South Street	Orlando	NA	32801

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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